Munson 2012/2013

ACCOUNT	DESCRIPTION		FY2012/2013 REQUEST
534001	CONTRACT SERVICES		
EXPLANATION		SUBTOTALS:	
	Garbage Services		600.00
	Ground Maintenance		
	Florida Pest Control		
		Totals:	600.00
540004	TRAVEL O REP RIEM		
540001	TRAVEL & PER DIEM		200.00
EXPLANATION	OF REQUEST:	SUBTOTALS:	600.00
			500.00
		Totals:	500.00
		. Gtale.	300.00
541001	COMMUNICATION	Τ	
EXPLANATION		SUBTOTALS:	1,100.00
	Cell phones		2,900.00
0002	Pager repair		600.00
	Kennwood portable tk-2170		800.00
	E-Dispatch		1,000.00
		Totals:	5,300.00
		-	
541002	POSTAGE		
EXPLANATION	•	SUBTOTALS:	6,400.00
	Postage		120.00
		Totals:	120.00
545001	INSURANCE & BONDS		
EXPLANATION		SUBTOTALS:	6,520.00
	General Liability		
	Vehicle		
	Property Workers Compensation		
	Medical Liability		
	inedical Elability		18,650.00
I			10,000.00
		Totals:	18,650.00
546001	REPAIR & MAINTENANCE		10,000.00
EXPLANATION		SUBTOTALS:	25,170.00
LAILANATION	Vehicles-PMs for trucks, tire services, etc	-	4,500.00
	Facilities-paint, siding, etc.		1,000.00
	Ladders		500.00
	Air Packs		1,200.00
	Pump test		2,500.00
	•	Totals:	9,700.00
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ACCOUNT	DESCRIPTION		FY2012/2013 REQUEST
549001	OTHER CURRENT CHARGES		
EXPLANATION		SUBTOTALS:	34,870.00
	Corporate Papers		70.00
		Totals:	70.00
		rotais.	70.00
551001	OFFICE SUPPLIES		1
	OF REQUEST:	SUBTOTALS:	34,940.00
	Misc.		1,700.00
		Totals:	1,700.00
554001	BOOKS/PUBS/SUBSCRIPTIONS		
EXPLANATION	OF REQUEST:	SUBTOTALS:	36,640.00
		Totals:	0.00
		i otais.	0.00
554002	DUES & MEMBERSHIPS	Т	
	OF REQUEST:	SUBTOTALS:	36,640.00
	Santa Rosa County FireFighters Association	00210171201	100.00
	Florida Fire Chiefs Association		100.00
		Totals:	200.00
		-	
564001	CAPITAL IMPROVEMENT > 1,000.00		
EXPLANATION	OF REQUEST:	SUBTOTALS:	36,840.00
	Office Space in ST 1		14,145.00
		Totals:	14,145.00
		Totals.	14,145.00
552001M	MEDICAL SUPPLIES	I	
	OF REQUEST:	SUBTOTALS:	50,985.00
	Misc medical		1,200.00
			,
		Totals:	1,200.00
5540012	TRAINING AND EDUCATION		<u>-</u>
EXPLANATION	OF REQUEST:	SUBTOTALS:	52,185.00
	Books, films, /training props, etc.		500.00
		Totals:	500.00
	l	i otais.	00.00
ACCOUNT	DESCRIPTION		FY2012/2013 REQUEST
5520011	FUEL/LUBE/OIL		
EXPLANATION	OF REQUEST:	SUBTOTALS:	52,685.00
	Fuel		6,000.00
	Oil		
		Totals:	6,000.00

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552001	OPERATING SU	JPPLIES		
EXPLANATION	OF REQUEST:		SUBTOTALS:	58,685.00
	Uniform			1,000.00
	Rehab			1,000.00
	RIT supplies			
	Misc. Equipment			
0012	Tec Gen Extrcat	ion /Wildland ppe		3,300.00
			Totala	5.000.00
			Totals:	5,300.00
E 42004	UTILITIES			
543001	OF REQUEST:		SUBTOTALS:	63,985.00
EXPLAINATION	Electric		SUBTUTALS.	3,000.00
	Gas			700.00
	Water		+	475.00
	Wire line Service		+	3,300.00
	Wife line Service	es		3,300.00
			Totals:	7,475.00
	+		1014.5.	1,710.00
571001F	LOAN PAYMEN	T / Annaratus	1	
Equipment	Balance	Payment	Payment Group	
Equipment E1901	115,504	24,000	Yearly	24,000.00
S1901	19,250	1150	Monthly	13,600.00
51901	19,200	1100	MOTITITY	13,000.00
	<u> </u>		Totals:	37,600.00
	 		1000.0.	01,000.00
571001A	LOAN PAYMEN	T / E '11'4'		
0110011	THE PARTICION	I / Facilities		
	LOAN PATIVIEN	I / Facilities	subtotals:	109.060.00
			subtotals: Pavment Group	109,060.00
Apparatus #	Balance	Payment	subtotals: Payment Group	109,060.00
				109,060.00
				109,060.00
				109,060.00
				109,060.00
				109,060.00
			Payment Group	
Apparatus #	Balance	Payment	Payment Group Totals:	0.00
	Balance PAYMENT / OT	Payment	Payment Group Totals: Subtotals:	0.00
Apparatus #	Balance	Payment	Payment Group Totals:	
Apparatus #	Balance PAYMENT / OT	Payment	Payment Group Totals: Subtotals:	0.00
Apparatus #	Balance PAYMENT / OT	Payment	Payment Group Totals: Subtotals:	0.00
Apparatus #	Balance PAYMENT / OT	Payment	Payment Group Totals: Subtotals: Payment Group	0.00
Apparatus #	Balance PAYMENT / OT	Payment	Payment Group Totals: Subtotals:	0.00
Apparatus #	Balance PAYMENT / OT	Payment	Payment Group Totals: Subtotals: Payment Group	0.00 109,060.0 0
Apparatus #	PAYMENT / OT Balance	Payment	Payment Group Totals: Subtotals: Payment Group Totals:	0.00 109,060.00 0.00 FY2012/2013
Apparatus # 5710010 ACCOUNT	PAYMENT / OT Balance	Payment HER Payment	Payment Group Totals: Subtotals: Payment Group Totals:	0.00 109,060.0 0
Apparatus # 5710010 ACCOUNT 51001	PAYMENT / OT Balance SALARIES	Payment HER Payment	Payment Group Totals: Subtotals: Payment Group Totals:	0.00 109,060.00 0.00 FY2012/2013
Apparatus # 5710010 ACCOUNT	PAYMENT / OT Balance	Payment HER Payment	Payment Group Totals: Subtotals: Payment Group Totals:	0.00 109,060.00 0.00 FY2012/2013
Apparatus # 5710010 ACCOUNT 51001	PAYMENT / OT Balance SALARIES	Payment HER Payment	Payment Group Totals: Subtotals: Payment Group Totals:	0.00 109,060.00 0.00 FY2012/2013

Subtotals:		
	Totals:	
STIPEND		18,000.00
	Totals:	
TOTAL		127,060.00
Chairman, Board of Directors	D	ate
VFD Fire Chief	D	ate

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

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